

2021 ANNUAL MEMBERSHIP MEETING

2021 BUDGET

| <u>Credits</u> | <u>Budgeted Income</u> |
|-----------------------------|------------------------|
| Memberships | \$1,700.00 |
| Donations | 300.00 |
| Story County Supervisors | 3,500.00 |
| Palestine Board of Trustees | 471.00 |
| Ballard Cemetery Memorials | 300.00 |
| Fundraisers | <u>2,000.00</u> |
| TOTAL | \$8,271.00 |

| <u>Debits</u> | <u>Budgeted Expenses</u> |
|-------------------------------------|--------------------------|
| Electric, heating, cooling, water | 0.00 |
| Exhibits and Projects | 2,500.00 |
| Fundraising Expenses | 200.00 |
| Office Supplies | 1,500.00 |
| Quarterly Newsletter Printing | 1,000.00 |
| Postage | 500.00 |
| HHS Website | 135.00 |
| Ballard Pioneer Cemetery Upkeep | 500.00 |
| Internet Subscriptions: | |
| Ancestry.com, Newspapers.com, | |
| Fold3.com (military records) | 500.00 |
| Addition of Bathroom at Nord Kalsem | 15,000.00 |
| Christmas Lights & Banners | 40,000.00 |
| Legal Fees | 2,000.00 |
| Liability Insurance | 500.00 |
| Newspaper Subscription/Ames Tribune | 50.00 |
| Professional Membership | <u>100.00</u> |
| TOTAL | \$64,485.00 |